

**Notice of Budget Meeting
Clarksburg, Tennessee**

The City of Clarksburg, Tennessee, hereby provides, certain financial information for the 2023-24 fiscal year budget in accordance with the requirements of Tennessee Code Annotated Title 6, Chapter 56, Section 206.

There will be a public hearing concerning the budget at Clarksburg City Hall, 65 Clarksburg Rd, Clarksburg Tennessee on June 26, 2023 at 6:00 P.M. All citizens are welcome to attend and to participate. The budget and all supporting data are public record and available for public inspection by anyone at the City Hall located at 65 Clarksburg Rd, Clarksburg Tennessee.

	Actual FYE 2022	Estimated FYE 2023	Proposed FYE 2024
General Fund:			
Estimated Revenue:			
Local Taxes	121,107	120,000	120,000
State of Tennessee	43,412	42,000	45,000
Federal Government	17,627	149,000	0
Other Sources	550,449	610,039	362,545
TOTAL	732,595	921,039	527,545
Estimated Expenditures:			
Salaries	99,848	91,750	128,000
Other Cost	120,006	553,188	171,185
TOTAL	162,560	644,938	299,185
Full-Time Equivalent Employees	1	1	1
Part-Time Police Officers	4	4	4

*State Street Aid Fund included in General Fund.